

State Board of Podiatry Examiners

	FY 2022 ACTUAL	FY 2023 ESTIMATE	FY 2024 BASELINE
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	1.0	1.0	1.0
Personal Services	95,900	86,500	86,500
Employee Related Expenditures	28,300	33,400	33,400
Professional and Outside Services	3,600	5,500	5,500
Travel - In State	900	2,200	2,200
Travel - Out of State	0	1,500	1,500
Other Operating Expenditures	38,500	56,700	52,200
Equipment	400	0	0
AGENCY TOTAL	167,600	185,800	181,300 ^{1/}

FUND SOURCES

Other Appropriated Funds

Podiatry Fund	167,600	185,800	181,300
SUBTOTAL - Other Appropriated Funds	167,600	185,800	181,300
SUBTOTAL - Appropriated Funds	167,600	185,800	181,300
TOTAL - ALL SOURCES	167,600	185,800	181,300

AGENCY DESCRIPTION — The board licenses and regulates Doctors of Podiatric Medicine. A podiatrist must take specialized training, serve an internship and pass a qualifying examination prior to licensure to diagnose and treat foot ailments. This agency is one of several housed within the Arizona Department of Administration Central Services Bureau.

FOOTNOTES

^{1/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.

Operating Budget

The Baseline includes \$181,300 and 1 FTE Position from the Podiatry Fund in FY 2024 for the operating budget. Adjustments are as follows:

Remove One-Time Funding for E-licensing

The Baseline includes a decrease of \$(4,500) from the Podiatry Fund in FY 2024 for the removal of one-time costs associated with migrating to an e-licensing application.

SUMMARY OF FUNDS	FY 2022 Actual	FY 2023 Estimate
Podiatry Fund (POA2055/A.R.S. § 32-806)		Appropriated
Source of Revenue: Monies collected by the board from the examination and licensing of podiatrists. The board retains 90% of these monies and deposits 10% in the General Fund.		
Purpose of Fund: To examine, license, investigate, and regulate podiatrists, and for board administration.		
Funds Expended	167,600	185,800
Year-End Fund Balance	205,700	208,000